

| <b>ACCOUNT</b>                               | <b>BUDGET 22/23</b> | <b>Budget 23/24</b>    |
|--|---------------------|------------------------|
| CLERKS WAGES                                 |                     |                        |
| CLERKS/ADMIN EXPENSES                        | 0.00                | <b>800.00</b>          |
| GRASS CUTTING (IN-HOUSE)                     | 2000.00             | <b>3000.00</b>         |
| RANGER                                       | 3000.00             | <b>5100.00</b>         |
| CEMETERY                                     | 600.00              | <b>250.00</b>          |
| BROOK GREEN                                  | 500.00              | <b>1200.00</b>         |
| COPSE LANE LAND ( <i>Not grass cutting</i> ) | 200.00              | <b>200.00</b>          |
| CHURCHYARD                                   | 500.00              | <b>500.00</b>          |
| CAR PARK                                     | 250.00              | <b>250.00</b>          |
| SUBSCRIPTIONS                                | 300.00              | <b>776.00</b>          |
| WEBSITE                                      | 0.00                | <b>165.00</b>          |
| INSURANCE                                    | 1200.00             | <b>1375.00</b>         |
| SUNDRIES                                     | 1000.00             | <b>1000.00</b>         |
| TRAINING                                     | 0.00                | <b>650.00</b>          |
| AUDIT  | 400.00              | <b>500.00</b>          |
| PLAY EQUIPMENT INSPECTION                    | 1300.00             | <b>1100.00</b>         |
| PLAY PARK MAINTENANCE                        | 1000.00             | <b>1000.00</b>         |
| GREEN SPACE MAINTENANCE                      | 1500.00             | <b>1500.00</b>         |
| PLAYING FIELD DRAINAGE                       |                     | <b>800.00</b>          |
| ELECTRICITY                                  | 700.00              | <b>1000.00</b>         |
| VILLAGE HALL RENT                            | 200.00              | <b>250.00</b>          |
| PRINTING                                     | 150.00              | <b>250.00</b>          |
| GRANTS / DONATIONS                           |                     | <b>600.00</b>          |
| VOLUNTEER PROGRAMME                          |                     | <b>500.00</b>          |
| VILLAGE AESTHETICS                           |                     | <b>500.00</b>          |
| VILLAGE MAINTENANCE                          |                     | <b>500.00</b>          |
| VILLAGE EVENTS                               |                     | <b>500.00</b>          |
| EQUIPMENT DEPRECIATION                       |                     | <b>600.00</b>          |
|  |                     | <b><u>31366.00</u></b> |